

Peckham Community Council

Monday 31 October 2011

6.30 pm

Oliver Goldsmith Primary School, 83 Peckham Road, London, SE5 8UH

Supplemental Agenda – Agenda Item 14

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Contact

Alexa Coates, Principal Constitutional Officer on 020 7525 7385 or email:
alexa.coates@southwark.gov.uk

Date: 27 October 2011

Item No. 14	Classification: Open	Date: 31 October 2011	Meeting Name: Peckham Community Council
Report title:		Cleaner Greener Safer: Funding Reallocation	
Ward(s) or groups affected:		Peckham ward	
From:		Des Waters, Head of Public Realm, Environment and Housing	

RECOMMENDATION

1. That Peckham Community Council note the savings and deficits for the relevant projects and approve the reallocation of a total of £93,893 to five projects where additional expenditure will be required, as set out in Appendix 1.

BACKGROUND INFORMATION

2. Cleaner Greener, Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2010 £3.25m has been made available each year for local residents to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

KEY ISSUES FOR CONSIDERATION

3. It is recommended that project [02177] *Gloucester Grove Estate footpath to school* is cancelled as redevelopment plans for Gloucester Primary School are in progress and may alter the current access points to the school, superseding works undertaken for the CGS project.
4. It is recommended that the £20,000 budget from [02177] *Gloucester Grove Estate footpath to school* is re-allocated to a project to improve the garden of Quenington Court on the Gloucester Grove estate.
5. The applicant for [104248] *Intelligent Meter Scheme Peckham* has withdrawn from the project. It is recommended that the £20,000 awarded to this project is reallocated to an alternative home energy efficiency project for Peckham to be rolled out in winter 2011.
6. It is recommended that project [102060] *Springall Street Safer Area* is cancelled as the local consultation did not support the proposed improvements. The remaining budget of £8,893 will be returned to the community council.
7. It is recommended that project [001122] *Calypso Park Security* is cancelled as

the anti-social problems which prompted the application are no longer an issue. The full award value of £5,000 will be returned to the community council.

8. It is recommended that £40,000 of the original award for [000738] *Leyton Square playground and dog area* is returned to the community council. Playbuilder funding has been secured towards the playground costs of the project, so a maximum of £30,000 will be required to implement the works proposed.
9. It is recommended that the combined underspend of £53,893 from projects [102060], [001122] and [000738] is reallocated to three projects which require additional funding.
10. It is recommended that £26,500 is reallocated to [104092] *St James the Great Catholic Primary School Cycle Link*.
11. It is recommended that £25,000 is reallocated to [104490] *Cardiff and Grantham House extension of the green railings*.
12. It is recommended that £2,393 is reallocated to [105486] *Hanging baskets on Peckham Park Road*.

Policy implications

13. N/A

Community impact statement

14. The reallocation of funding from project [002177] will have a positive impact on the community. Gloucester Grove residents will benefit from the improved security provided by restricting the access to the rear of the properties on Quenington Court. Residents will also have a sense of ownership in the area where they live and the restoration of a shared communal space will improve the sense of community in the block. The project will also revive the planting beds in this garden, improving the visual aspect for residents and encouraging biodiversity.
15. Reallocating the funding from [104248] will ensure that the original aim of the project, energy efficiency savings for Peckham residents, will be delivered.
16. The reallocation of funding to [104092] will enable the works to improve a popular route for pedestrian as well as cyclist users.
17. The reallocation of funding to [104490] will enable the completion of the fencing to two blocks on the Friary estate, improving security and the visual aspect.
18. The reallocation of funding to [105486] will help to green a key route to Peckham town centre.

Resource implications

19. This is the reallocation of existing CGS funding that was originally awarded between 2007-08 and 2010-11. CGS has an allocated budget of funding, which is distributed evenly among the eight community councils in Southwark.

Consultation

20. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents and Tenants and Residents Associations where appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

21. N/A

REASONS FOR URGENCY

22. The decisions on the reallocation of funding are required urgently in order to ensure that the projects which require additional funding will be completed within the current financial year.

REASONS FOR LATENESS

23. The report has been delayed in order to verify the costs of project [000738] *Leyton Square playground and dog area*.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Peckham Community Council Minutes 03-06-2009 – Item 8	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1 2TZ	Michelle Normanly 020 7525 0862
Peckham Community Council Minutes 10-06-2008 – Item 8	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1 2TZ	Michelle Normanly 020 7525 0862
Peckham Community Council Minutes 05-09-2007 – Item 10b	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1 2TZ	Michelle Normanly 020 7525 0862

AUDIT TRAIL

Lead Officer	Michelle Normanly, Senior Project Manager	
Report Author	Michelle Normanly, Senior Project Manager	
Version	Final	
Dated	24 October 2011	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
Cabinet Member	No	No
Date final report sent to Constitutional/Community Council/Scrutiny Team	26 October 2011	

Peckham Community Council
Cleaner Greener Safer programme
Funding reallocation proposal - 31 October 2011

PROJECTS TO BE CANCELLED				
Project name	Year of Award	Reason for cancellation/underspend	Original award	Amount to be returned to PCC
CGS001122 - Calypso Park Security	2008-09	The anti-social behaviour which prompted the application is no longer an issue. It was resolved by working with the local safer neighbourhoods team.	£5,000	£5,000
CGS102060 - Springall Street Safer Area	2010/11	The results of the local consultation were against the proposed safety measures.	£9,270	£8,893
CGS002177 - Gloucester Grove Estate footpath to school	2009-10	Development plans for the school will supersede works undertaken by CGS.	£20,000	£20,000
CGS104248 - Intelligent Meter Scheme Peckham	2010-11	Applicant has withdrawn from the project due to other commitments.	£20,000	£20,000

PROJECTS WITH UNDERSPENDS				
Project name	Year of Award	Reason for cancellation/underspend	Original award	Amount to be returned to PCC
CGS000738 - Leyton Square playground and dog area	2007/08	Play Services have secured £50,000 Playbuilder funding to contribute to the play element of this project. This will mean there will be an underspend of £40,000 on the original CGS award.	£70,000	£40,000

Total to be returned to Peckham Community Council	£93,893
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NEW PROJECTS		
Project name	Purpose of the project	Funding required
Gloucester Grove Estate - Quenington Court garden improvements	This project will address the security of the residents of Quenington Court by reinstating gates to the rear garden and making various improvements.	£20,000
Peckham home energy efficiency project	This project will delivery alternative home energy efficiency advice and savings for Peckham residents.	£20,000
Peckham Park Road hanging baskets	This will reinstate the baskets along Peckham Park Road, a main route from the Old Kent Road to Peckham town centre.	£2,393

PROJECTS WHICH REQUIRE ADDITIONAL FUNDING				
Project name	Year of Award	Reason additional funding is required	Original award	Addnl funding required
CGS104092 - St James the Great Catholic Primary School Cycle Link	2010/11	The result of the local consultation showed that local residents are unhappy with a project which does not improve Sumner Avenue for pedestrians as well as cyclists. In order to include the lighting and resurfacing improvements requested an additional £26,500.	£29,500	£26,500
CGS104490 - Cardiff and Grantham House extension of the green railings	2010/11	The existing fencing is bespoke and completing the fencing in the same style around the perimeter of the two blocks will require additional funding.	£55,000	£25,000

Total funding required for new and existing projects	£93,893
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**MEMBERS & EXTERNAL DISTRIBUTION LIST MUNICIPAL YEAR 2011-2012
PECKHAM COMMUNITY COUNCIL**

Note: Original held by Constitutional Team (Community Councils)
(Tel: 020 7525 7385)

	Copies		Copies
To all members of the community council			
Councillor Cleo Soanes (Chair)	1	Audit Manager	1
Councillor Michael Situ (Vice-Chair)	1	Ground Floor	
Councillor Barrie Hargrove	1	160 Tooley Street	
Councillor Richard Livingstone	1		
Councillor Catherine McDonald	1		
Councillor Chris Brown	1		
Libraries (Newington)	1		
Local History Library	1		
Press			
Southwark News	1	Housing Offices	
South London Press	1	Peckham Area Housing Office	1
Peckham Newsletter	1	Raj Sarda	
African Voice	1	1 Housing Office 170 Sumner Road Peckham, SE15	
Members of Parliament			
Harriet Harman M.P.	1		
Simon Hughes M.P.	1		
Tessa Jowell M.P.	1		
		Total	22
Constitutional Officer (Community Councils) (at CLG, Tooley Street – Second Floor – Hub 4)	5		